To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Lone Tree Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget				
			2013		Country		
		Daga		Amount of 2014	County		
Table of Contents:		Page No.	Expenditure	Ad Valorem Tax	Clerk's Use Only		
Computation to Determine Lin	nit for 2015	2	Lapendituic		Ose Only		
Alloc of MVT, RVT, 16/20M			1				
Schedule of Transfers	V CITICICS & SII	4					
Statement of Indebt. & Lease/	Durchasa						
Fund	K.S.A.	 					
General	79-1962	5	3,579	0			
Debt Service	10-113		3,319	0			
Road	68-518c	6	110 200	99,128			
	08-3180	7	119,300	99,128			
Noxious Weeds		 	3,238				
							
	,						
Non-Budgeted Funds							
Special Machinery		6					
Totals	XXXXXX 8	126,117	99,128				
Budget Summary							
Neighborhood Revitalization I		Is a Resolution required?	Yes				
Resolution		9					
Final Assessed Valuation:	County Clerk's	Use Only					
Township							
	November 1st \	/aluation					
Assisted by:							
Rick Witte, County Administra	itor						
McPherson County							
Address:							
PO Box 646			(1) 1 (O 1			
McPherson, KS 67460			Charles O	Idger			
		,		29/			
			Klan Il	Me			
8 2- 41			Affli	· ,			
Cathya. Chmilt		1 aprilise					
Part A Al 1+	<u>-</u>			7			
(thyp. chmiss							
∕ County Clerk			G	overning Body			
U							
	•						
Special Road Election held	for	Mill	ls for years.				
First levy in							
6 1 1 1 W				111 00:01			
Salaries and Wages: Please rep							
o all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed							

	Α	В С	D	E	T F	I G I	нп	1
1			L	Entit		Lone Tree Township	'''	J
2				Ziiii	J	zone rice rownship		
3		Comput	ation to De	termine Limi	t for	· 2015		
4						2010		Amount of Levy
5	1.	Total tax levy amount in 2013					\$	95,612
6	2.	Less: Debt service levy in 2013					<u> </u>	0
7	3.	Tax levy excluding debt service					<u> </u>	95,612
8		,					* –	73,012
9		2014 Valuation	Informati	on for Valuat	ion A	Adjustments		
10						•		
11	4.	New improvements for 2014			+	44,848		
12		-						
13	5.	Increase in personal property for 2014						
14		5a. Personal property 2014	+	82,12	1			
15		5b. Personal property 2013	-	192,77	3 #			
16		5c. Increase in personal property (5a minus 5b)			+	0		
17						(Use Only if > 0)		
18	6.	Valuation of property that has changed in use during	2014			8,308		
19								
20	7.	Total valuation adjustment (sum of 4, 5c, 6)				53,156		
21								
22	8.	Total estimated valuation July 1,2014		5,491,32	3			
23								
24	9.	Total valuation less valuation adjustment (8 minus 7)			5,438,167		
25								
26	10.	Factor for increase (7 divided by 9)				0.00977		
27								
-	11.	Amount of increase (10 times 3)				-	+ \$ _	935
29								
30	12. 2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 96,547							
31								
_	13. Debt service levy in this budget							
33								
34	14.	2014 budget tax levy, including debt service, prior to	CPI adjus	tment (12 plus	13)		-	96,547
35								
_	15.	Consumer Price Index for all urban consumers for ca	ılendar yea	· - 2				1.50%
37								
-	16.	Consumer Price Index adjustment (3 times 15)					\$ _	1,448
39						0		
40		Maximum levy for budget year 2015 including debt	service, not	requiring 'not	ice o	t vote publication.		
41		(14 plus 16)					\$ _	97,995
42								-
43								İ
44		If the adopted budget includes a t	otal propert	y tax levy exce	edir	ng the dollar amount in lir	ne 17	
45		you must publish notice of vote by the gove				=		per and
46				lished notice to			•	-
47		In no event will published notice of the	vote be req	uired if the tot	al bı	dget year tax levy is \$1,0	00 or 1	ess.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2015	Year 2015	
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	95,612	11,938	186	458	0
Noxious Weeds	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	95,612	11,938	186	458	0
County Treasurer's Motor Vehicle Estimate County Treasurer's Recreational Vehicle Estimate	r Vehicle Estimateational Vehicle Estimat	11,938 le	186		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	458	
County Treasurer's Slider Estimate	. Estimate				0
Motor Vehicle Factor	1	0.12486			
Recreational Vehicle Factor	tor	1	0.00195		
16/20M Vehicle Factor			l	0.00479	
Slider Factor					0.00000

Lone Tree Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	7,000	-	-	68-141g
	\				
	 				
			,		
	 				
	Total	7,000	0	0	
	Adjustments*				
	Adjusted Totals	7,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Lone Tree Township FUND PAGE - GENERAL

2015

Adopted Budget	Prior	Year	Current Year	Proposed Budget
General	Actua	12013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		5,803	5,981	1,728
Receipts:				1,720
Ad Valorem Tax			0	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Silder				
Gross Earnings (Intangibles) Tax		2,683	2,500	1,851
Interest on Idle Funds				
Miscellaneous		0		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,683	2,500	1,851
Resources Available:		8,486	8,481	3,579
Expenditures:		0,100	0,401	3,379
Experiences.		-		
Officers Pay				
Salaries & Wages		960	1,660	1,660
Employee Benefits			300	300
Supplies		152	472	472
Equipment			691	0
Buildings Maintenance				
Insurance		1,393	3,630	1,147
mountainee		1,373	3,030	1,147
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate			- No	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,505	6,753	3,579
Unencumbered Cash Balance Dec 31		5,981		xxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 3,742	6,753		Non-Appr Bal	
- · · · · · · · · · · · · · · · · · · ·		5	Tot Exp/Non-Appr Bal	3,579
			Tax Required	0
			Comp Rate: 2.000%	0
		Amount of	2014 Ad Valorem Tax	0

Lone Tree Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2015

Γ	Prior Year	Current Year	Proposed Budget	
Road	Actual 2013	Estimate 2014	Year 2015	
Unencumbered Cash Balance January 1	5,940	9,426		
Receipts:				
Ad Valorem Tax	94,351	92,925	xxxxxxxxxxxxx	
Delinquent Tax	479	600		
Motor Vehicle Tax	12,732	11,685	11,938	
Recreational Vehicle Tax	198	231	186	
16/20M Vehicle Tax	554	567		
Slider	0		(
Special Highway/Gasoline Tax	3,844	3,850	3,900	
FEMA	1,458		3,500	
Reimbursements Rd repair and culverts	314			
Actinical contents and a span and currents				
T. A. III P. I	170	100		
Interest on Idle Funds	172	100	50	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	11.1.100	100.050		
Total Receipts	114,102	109,958		
Resources Available:	120,042	119,384	22,116	
Expenditures:				
Officers Pay	10,607	5,000		
Salaries & Wages	8,339	8,000		
Employee Benefits	4,297	2,500		
Road Maintenance	22,165	25,000		
Road Materials	40,972	45,000		
Equipment	13,038	23,600		
Insurance	4,198	4,700	4,700	
Transfer to Special Machinery	7,000			
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	110,616	113,800	119,300	
Unencumbered Cash Balance Dec 31	9,426		xxxxxxxxxxxxxx	
2013/2014 Budget Authority Amount: 113,800	113,800	Non-Appr Bal		
		Tot Exp/Non-Appr Bal		
		Tax Required		
	Del	Comp Rate: 2.000%	1,944	
	Amount of	2014 Ad Valorem Tax	99,128	
	i iniount of	ZOITIG TAIDICHI I AX	77,120	

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,029
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	17
Other	
Resources Available:	27,046
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	27,046

Page No. 6

Lone Tree Township
FUND PAGE

Adopted Budget	Prior \	Year	Current Year	Proposed Budget
Noxious Weeds	Actual		Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		8,393	6,238	3.238
Receipts:			-,-,-,	3,230
Ad Valorem Tax		-5	0	xxxxxxxxxxxx
Delinguent Tax		17	0	
Motor Vehicle Tax		660	0	0
Recreational Vehicle Tax		10	0	0
16/20 M Vehicle Tax		33	0	0
Slider		0		0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		715	0	0
Resources Available:		9,108	6,238	3,238
Expenditures:				
Salaries & Wages		964	3,000	1,000
Employee Benefits				
Chemicals		160	0	500
Equipment		1,746	0	1,738
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,870	3,000	3,238
Unencumbered Cash Balance Dec 31		6,238	3,238	xxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 7,908	5,202		Non-Appr Bal	
	•	•	Tot Exp/Non-Appr Bal	3,238
			Tax Required	0,000
		Del	Comp Rate: 2.000%	0
		Amount of	2014 Ad Valorem Tax	0
A to as A D. As as				

Adopted Budget

Adopted Budget				
	Prior	Year	Current Year	Proposed Budget
0	Actua	1 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:			<u>_</u>	<u> </u>
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		
2013/2014 Budget Authority Amount: 0	0		Non-Appr Bal	THE THE TAXABLE PROPERTY OF THE TAXABLE PROPERTY OF THE TAXABLE PROPERTY OF THE TAXABLE PROPERTY OF TAXABL
<i>g</i>	ŭ		Tot Exp/Non-Appr Bal	
			Tax Required	
		D	el Comp Rate: 2.000%	0
			f 2014 Ad Valorem Tax	0
Page No. 7				

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of Lone Tree Township

McPherson County

will meet on August 14, 2014 at 7:00 p.m. at 1029 21st Ave. Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 21st Ave. Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Es	timate 2014	Proposed Budget 2015		
		Actual		Actual		Amount of	Est.
		Tax		Tax		2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	2,505		6,753		3,579		
Debt Service							
Road	110,616	19.202	113,800	18.090	119,300	99,128	18.052
Noxious Weeds	2,870		3,000		3,238		*
Non-Budgeted Funds							
Special Machinery							
Totals	115,991	19.202	123,553	18.090	126,117	99,128	18.052
Less: Transfers	7,000		0		, 0		
Net Expenditure	108,991		123,553		126,117		
Total Tax Levied	94,784	i	95,612		xxxxxxxxxxxx		
Assessed Valuation:						_	
Township	4,936,221		5,285,494		5,491,323		
Outstanding Indebtedness,	. ,						
Jan 1	2012		2013		2014	-	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0	ļ	0		0		
Total	0		0		0		
*Tax rates are expressed in m	nills.						
Charles Reda	er						
Township offi	cer						

Page No. 8

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014-1

A resolution expressing the property taxation policy of the Board of Lone Tree Township with respect to financing the 2015 annual budget for Lone Tree Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Lone Tree Township budget exceed the amount levied to finance the 2014 Lone Tree Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Lone Tree Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Lone Tree Township of
McPherson County, Kansas that is our desire to notify the public of increased property taxes
to finance the 2015 Lone Tree Township budget as defined above.

Adopted this	day of	, 2014 by the Lone Tree Township Board,
McPherson County	, Kansas.	
		Lone Tree Township Board
		Charles Redger
		, Trustee
		Hillitie C
		Ana Il Mul
		Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl

Being first duly sworn, deposes and says: That she is Assistant Business Clerk of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
insertions, the first publication being

ALLES OF THE PROPERTY OF THE P

LEGAL PUBLICATION

July 29, 2014

subsequent publications being made on the following dates:

Subscribed and sworn to before me $\frac{2Q}{2}$ day of

NOTARY PUBLIC
STATE OF ANSASS
SHERRI MILLER
WY ADDIT EDITION CHILD TO THE

Sherri Miller White Pall

Published in The McPherson Sentinel Tuesday, July 29, 2014

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl

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insertions, the first publication being

July 29, 2014

subsequent publications being made on the following dates:

Brulaw 141

Subscribed and sworn to before me 29 day of

NOTARY PUBLIC STATE OF KANSAS SHERRI MILLER MY APPI EXPIRES CHICAGO TO

18.052

(548)

LEGAL PUBLICATION

Sherri Miller Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$83.47

Description: Budget Hearing.

TOWNSHIP	LONE	TREE	\mathtt{TWP}	

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

LONE	TREE TWP	Assessed Valuation	Territory Added	Changed Use
	Real Estate	5,034,191	0	8,308
	State Assessed	231,418		0,000
	Severed Minerals	0		
	Personal Property	91,722		
	Oil	130,690		
	Gas	3,302		
	Total Value	5,491,323		
	New Improvements	44,848		

- 2. Personal Property excluding oil, gas and mobile homes: (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund 432LONE TREE - ROAD

Rate 18.09000

Total Levied

18.09000

- 4. Final Assessed Valuation from the November 2013 Abstract: 5,285,494
- 5. 2013 P. Property excluding oil gas and mobile homes: (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate:

1,851.19

7. Neighborhood Revitalization Districts: Valuation Subject to Rebates

0

Date Provided: 7/3/1/ Provided by: MCPHERSON COUNTY

Cathyph Thomast